CCA Campaign Tracker Monthly View Confidential

Last Updated: June 3, 2019



Pledge and Cash Update

updated: June 6, 2019

PLEDGES GOAL

	Apr-19	May-19	<u>Jun-19</u>
Cain Circle - Naming	\$1,000,000.00	\$1,500,000.00	\$4,000,000.00
Cain Circle	\$0.00	\$0.00	\$200,000.00
Founders' Society	\$50,000.00	\$350,000.00	\$150,000.00
TOTAL	\$ 1,050,000.00 \$	1,850,000.00 \$	4,350,000.00

PLEDGES ACTUAL

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	Apr-19	May-19	Jun-19
Cain Circle - Naming	\$0.00	\$500,000.00	\$0.00
Cain Circle	\$32,500.00	\$0.00	\$0.00
Founders' Society	\$16,000.00	\$203,470.00	\$0.00
TOTAL	\$48,500.00	\$703,470.00	\$0.00
Actual Pledges Rolling Total	\$ 6,368,430.00	\$ 7,071,900.00	\$ 7,071,900.00
% Pledges in Hand	38.36%	42.60%	42.60%
Goal Pledge Rolling Total	\$ 7,356,500.00	\$ 9,206,500.00	\$ 13,556,500.00
NET DIFFERENCE	(\$988,070.00)	(\$2,134,600.00)	(\$6,484,600.00)