

FY 21 Budget Calendar

- **Week of October 28** - Finance committee meeting. Discuss goals for FY 21 that have budgetary impact. Staff will have requests from departments. Will use the strategic plan to assist. I will also be able to present the items that we know are consistent at this point.
- **November 7** - Executive Committee meeting. Present goals and initial draft with bullet points of items that we need guidance from Executive Committee on. Get notes and take back for next draft.
- **Week of November 18** - Finance Committee meeting. Present and seek approval of budget draft for notes. We will also present the next 6 month draft of the Campaign Admin budget.
- **December 5** - Executive Committee meeting. Present and seek final approval of budget.
- **December 9** - Board meeting. Seek final approval and adoption of FY 21 budget request to send to Town.