

ACTIVE DEVELOPMENT CAMPAIGNS – SUMMARY

Campaign	Goal	Status 4/30/22	Remaining to Goal	Deadline
FY23 Sponsorships	\$100,000	\$75,000	\$25,000	5/30/2022
FY22 Annual Fund	\$50,000	\$66,150	n/a	6/30/2022
Capital	\$25,000,000	\$24,334,233	\$663,767	12/31/2022
Operating Endowment in FY22	\$1,000,000	\$500,000	\$500,000	6/30/2022 ??

Development Timeline	FY22						FY23					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
FY23 Sponsorship Program					\$25,000							
FY22 Annual Fund Program						completed						
Capital Campaign												\$663K
Operating Endowment Campaign						\$500,000						