

		25%	50%	75%	Goal	Actual \$	% to Goal	Seats So	% Seats Sold	
Oct. 8	Becca Stevens	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,260.00	50.00%	29	44.62%	-\$1,260.00
Oct. 22	Kat Wright	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00
Nov. 5	Sam Burchfield	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$2,835.00	112.50%	63	96.92%	\$315.00
Nov. 19	Charlie Mars	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,710.00	67.86%	42	64.62%	-\$810.00
Dec. 10	Anna Egge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00
Jan. 7	Renee Elise Goldsberry	\$13,200.00	\$26,375.00	\$39,575.00	\$53,750.00	\$58,000.00	107.91%	259	67.62%	\$4,250.00
Jan. 14	Christian Sands	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$7,696.80	45.80%	141	36.81%	-\$9,107.10
Jan. 21	Forever Young 2PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$5,650.00	29.52%	96	25.07%	-\$13,488.50
Jan. 21	Forever Young 8PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$11,544.80	60.32%	192	50.13%	-\$7,593.70
Feb. 11	Jon Reep	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$8,059.80	65.06%	189	49.35%	-\$4,328.70
Feb. 18	Sons of Serendip	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$7,505.80	44.67%	136	35.51%	-\$9,298.10
Feb. 24	Breach of Peace	\$3,527.10	\$7,054.20	\$10,581.30	\$14,108.40	\$2,339.80	16.58%	51	13.32%	-\$11,768.60
Mar. 4	Martin Sexton	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$8,819.80	46.08%	141	36.81%	-\$10,318.70
Mar.11	Tartan Terrors	\$3,684.60	\$7,369.20	\$11,053.80	\$14,738.40	\$4,854.80	32.94%	104	27.15%	-\$9,883.60
Mar. 19	Dragons & Beasts 1PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$3,845.00	20.09%	63	16.45%	-\$15,293.50
Mar. 19	Dragons & Beasts 6PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$1,864.80	9.74%	32	8.36%	-\$17,273.70
Mar. 25	Under the Lights 2PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$1,800.00	9.27%	27	7.05%	-\$17,626.50
Mar. 25	Under the Lights 8PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$5,324.80	27.41%	84	21.93%	-\$14,101.70
Apr. 1	Gina Chavez	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$2,680.80	15.95%	50	13.05%	-\$14,123.10
Apr. 15	The Verve Pipe	\$5,628.38	\$11,256.75	\$16,885.13	\$22,513.50	\$8,414.80	37.38%	116	30.29%	-\$14,098.70
May 6	The Gruffalo 11AM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$1,135.00	9.16%	29	7.57%	-\$11,253.50
May 6	The Gruffalo 2PM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$1,559.80	12.59%	35	9.14%	-\$10,828.70
May 13	Davina & the Vagabonds	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$3,418.80	20.35%	66	17.23%	-\$13,385.10
May 14	Charlotte Symphony	\$5,209.65	\$10,419.30	\$15,628.95	\$20,838.60	\$10,319.60	49.52%	156	40.73%	-\$10,519.00
	TOTAL	\$79,671.38	\$159,342.75	\$239,014.13	\$318,685.50	\$102,640.00	32.21%	1,842	25.75%	

Updated 12/15/22

2023 Winter

	25%	50%	75%	Goal	Actual \$		Sold	Max
Mixed Media	\$224.00	\$448.00	\$672.00	\$892.50	\$1,496.25	168%	9	9
Acting For Teens 101	\$255.00	\$510.00	\$765.00	\$1,020.00	\$0.00	0%	0	15
Adult Wheel Throwing	\$224.00	\$448.00	\$672.00	\$892.50	\$1,575.00	176%	9	9
Pre-Drawing & Composition: Monday	\$210.50	\$420.75	\$631.25	\$841.50	\$495.00	59%	3	12
Adult Intermediate & Advanced Handbuilding	\$224.00	\$448.00	\$672.00	\$892.50	\$1,347.50	151%	8	9
Beginner & Intermediate Watercolor	\$210.50	\$420.75	\$631.25	\$841.50	\$1,600.50	190%	10	12
Youth: Drawing 3-D	\$121.25	\$242.25	\$363.50	\$484.50	\$270.75	56%	3	12
Glass Mosaic	\$134.00	\$267.75	\$401.75	\$535.50	\$0.00	0%	0	12
All Level Wheel Throwing & Handbuilding	\$224.00	\$448.00	\$672.00	\$892.50	\$1,575.00	176%	9	9
Oil Painting Basics	\$210.50	\$420.75	\$631.25	\$841.50	\$825.00	98%	5	12
Acting for Adults 101: 11AM	\$318.75	\$637.50	\$956.25	\$1,275.00	\$250.00	20%	1	15
Advanced Watercolor with Mixed Elements	\$210.50	\$420.75	\$631.25	\$841.50	\$1,080.75	128%	7	12
Youth: Open Studio	\$102.00	\$204.00	\$306.00	\$408.00	\$640.00	157%	8	12
All Level Handbuilding	\$224.00	\$448.00	\$672.00	\$892.50	\$1,575.00	176%	9	9
Acting for Adults 101: 7:15PM	\$318.75	\$637.50	\$956.25	\$1,275.00	\$0.00	0%	0	15
Creative Concepts	\$210.50	\$420.75	\$631.25	\$841.50	\$0.00	0%	0	12
Figurative Human & Animal Sculpture	\$224.00	\$448.00	\$672.00	\$892.50	\$1,321.25	148%	8	9
Visual Arts Painters Studio	\$248.75	\$497.25	\$746.00	\$994.50	\$750.75	75%	4	12
Pre-Drawing & Composition: Thursday	\$210.50	\$420.75	\$631.25	\$841.50	\$0.00	0%	0	12
All Level Wheel Throwing	\$224.00	\$448.00	\$672.00	\$892.50	\$1,172.50	131%	7	9
Youth: School of Color	\$102.00	\$204.00	\$306.00	\$408.00	\$228.00	56%	3	12
Youth: Create with Clay	\$197.75	\$395.25	\$593.00	\$790.50	\$1,813.50	229%	12	12
	\$4,629.25	\$9,256.00	\$13,885.25	\$18,487.50	\$18,016.75	97%	115	252

45.63%