

		25%	50%	75%	Goal	Actual \$	% to Goal	Seats Sold	% Seats Sold	
8-Oct	Becca Stevens	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,260.00	50.00%	29	44.62%	-\$1,260.00
22-Oct	Kat Wright	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00
5-Nov	Sam Burchfield	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$2,835.00	112.50%	63	96.92%	\$315.00
19-Nov	Charlie Mars	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,710.00	67.86%	42	64.62%	-\$810.00
10-Dec	Anna Egge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00
7-Jan	Renee Elise Goldsberry	\$13,200.00	\$26,375.00	\$39,575.00	\$53,750.00	\$83,000.00	154.42%	378	98.69%	\$29,250.00
14-Jan	Christian Sands	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$13,261.80	78.92%	274	71.54%	-\$3,542.10
21-Jan	Forever Young 2PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$21,844.80	114.14%	386	100.78%	\$2,706.30
21-Jan	Forever Young 8PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$21,635.00	113.04%	380	99.22%	\$2,496.50
11-Feb	Jon Reep	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$14,424.80	116.44%	382	99.74%	\$2,036.30
18-Feb	Sons of Serendip	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$10,138.80	60.34%	187	48.83%	-\$6,665.10
24-Feb	Breach of Peace	\$3,527.10	\$7,054.20	\$10,581.30	\$14,108.40	\$3,278.80	23.24%	72	18.80%	-\$10,829.60
4-Mar	Martin Sexton	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$12,124.80	63.35%	196	51.17%	-\$7,013.70
11-Mar	Tartan Terrors	\$3,684.60	\$7,369.20	\$11,053.80	\$14,738.40	\$7,128.80	48.37%	151	39.43%	-\$7,609.60
19-Mar	Dragons & Beasts 1PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$5,475.00	28.61%	89	23.24%	-\$13,663.50
19-Mar	Dragons & Beasts 6PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$2,579.80	13.48%	43	11.23%	-\$16,558.70
25-Mar	Under the Lights 2PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$2,480.00	12.77%	43	11.23%	-\$16,946.50
25-Mar	Under the Lights 8PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$6,104.80	31.43%	96	25.07%	-\$13,321.70
1-Apr	Gina Chavez	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$2,680.80	15.95%	50	13.05%	-\$14,123.10
15-Apr	The Verve Pipe	\$5,628.38	\$11,256.75	\$16,885.13	\$22,513.50	\$10,284.80	45.68%	144	37.60%	-\$12,228.70
May 6	The Gruffalo 11AM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$1,855.00	14.97%	47	12.27%	-\$10,533.50
May 6	The Gruffalo 2PM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$1,784.80	14.41%	40	10.44%	-\$10,603.70
May 13	Davina & Vagabonds	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$4,192.80	24.95%	80	20.89%	-\$12,611.10
May 14	Charlotte Symphony	\$5,209.65	\$10,419.30	\$15,628.95	\$20,838.60	\$12,788.60	61.37%	196	51.17%	-\$8,050.00
	<b>TOTAL</b>	<b>\$79,671.38</b>	<b>\$159,342.75</b>	<b>\$239,014.13</b>	<b>\$318,685.50</b>	<b>\$159,869.00</b>	<b>50.17%</b>	<b>2,990</b>	<b>41.79%</b>	<b>-\$158,816.50</b>

Updated 1/23/23

2023 Spring A	25%	50%	75%	Goal	Actual \$		Sold	Max
Mixed Media	\$224.00	\$448.00	\$672.00	\$892.50	\$1,496.25	168%	9	9
Acting for Teens 101	\$255.00	\$510.00	\$765.00	\$1,020.00	\$540.00	53%	3	15
All Level Wheel Throwing Monday	\$224.00	\$448.00	\$672.00	\$892.50	\$1,496.25	168%	9	9
Pre-Drawing & Compostion: Mon	\$210.50	\$420.75	\$631.25	\$841.50	\$1,221.00	145%	8	12
Beginner & Intermediate Watercolor	\$210.50	\$420.75	\$631.25	\$841.50	\$1,905.75	226%	12	12
Youth: Drawing 3D	\$121.25	\$242.25	\$363.50	\$484.50	\$878.75	181%	10	12
All Level Wheel Throwing & Handbuilding	\$224.00	\$448.00	\$672.00	\$892.50	\$1,575.00	176%	9	9
Oil Painting Basics	\$210.50	\$420.75	\$631.25	\$841.50	\$0.00	0%	0	12
Youth: Open Studio	\$102.00	\$204.00	\$306.00	\$408.00	\$960.00	235%	12	12
All Level Handbuidling	\$224.00	\$448.00	\$672.00	\$892.50	\$1,470.00	165%	9	9
Creative Concepts	\$210.50	\$420.75	\$631.25	\$841.50	\$165.00	20%	1	12
Visual Arts Painters Studio	\$248.75	\$497.25	\$746.00	\$994.50	\$1,667.25	168%	9	12
Pre-Drawing & Compostion: Thurs	\$210.50	\$420.75	\$631.25	\$841.50	\$0.00	0%	0	12
All Level Wheel Throwing Thurs	\$224.00	\$448.00	\$672.00	\$892.50	\$1,522.50	171%	9	9
Youth Create with Clay	\$224.00	\$448.00	\$672.00	\$892.50	\$1,813.50	203%	12	9
Youth School of Color	\$102.00	\$204.00	\$306.00	\$408.00	\$512.00	125%	7	12
	\$3,225.50	\$6,449.25	\$9,674.75	\$12,877.50	\$17,223.25	134%	119	177

67.23%