

		25%	50%	75%	Goal	Actual \$	% to Goal	Seats	S % Seats		*CI
8-Oct	Becca Stevens	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,260.00	50.00%	29	44.62%	-\$1,260.00	
22-Oct	Kat Wright	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00	
5-Nov	Sam Burchfield	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$2,835.00	112.50%	63	96.92%	\$315.00	
19-Nov	Charlie Mars	\$630.00	\$1,260.00	\$1,890.00	\$2,520.00	\$1,710.00	67.86%	42	64.62%	-\$810.00	
10-Dec	Anna Egge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0.00%	\$0.00	
7-Jan	Renee Elise Goldsberry	\$13,200.00	\$26,375.00	\$39,575.00	\$53,750.00	\$83,000.00	154.42%	378	98.69%	\$29,250.00	
14-Jan	Christian Sands	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$13,261.80	78.92%	274	71.54%	-\$3,542.10	
21-Jan	Forever Young 2PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$21,844.80	114.14%	386	100.78%	\$2,706.30	
21-Jan	Forever Young 8PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$21,635.00	113.04%	380	99.22%	\$2,496.50	
11-Feb	Jon Reep 5PM	\$0.00	\$0.00	\$0.00	\$0.00	\$14,315.00	#DIV/0!	398	103.92%	\$3,463.00	
11-Feb	Jon Reep 8PM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$14,287.40	115.33%	382	99.74%	\$1,898.90	
18-Feb	Sons of Serendip	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$17,940.10	106.76%	384	100.26%	\$1,136.20	54
24-Feb	Breach of Peace	\$3,527.10	\$7,054.20	\$10,581.30	\$14,108.40	\$4,428.10	31.39%	118	30.81%	-\$9,680.30	20
4-Mar	Martin Sexton	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$14,344.80	74.95%	236	61.62%	-\$4,793.70	
11-Mar	Tartan Terrors	\$3,684.60	\$7,369.20	\$11,053.80	\$14,738.40	\$8,053.80	54.65%	171	44.65%	-\$6,684.60	
19-Mar	Dragons & Beasts 1PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$7,200.00	37.62%	118	30.81%	-\$11,938.50	
19-Mar	Dragons & Beasts 6PM	\$4,784.63	\$9,569.25	\$14,353.87	\$19,138.50	\$3,461.10	18.08%	57	14.88%	-\$15,677.40	
25-Mar	Under the Lights 2PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$4,235.00	21.80%	70	18.28%	-\$15,191.50	
25-Mar	Under the Lights 8PM	\$4,856.63	\$9,713.25	\$14,569.88	\$19,426.50	\$7,604.80	39.15%	120	31.33%	-\$11,821.70	
1-Apr	Gina Chavez	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$2,835.80	16.88%	53	13.84%	-\$13,968.10	
15-Apr	The Verve Pipe	\$5,628.38	\$11,256.75	\$16,885.13	\$22,513.50	\$11,029.80	48.99%	155	40.47%	-\$11,483.70	
May 6	The Gruffalo 11AM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$2,520.00	20.34%	64	16.71%	-\$9,868.50	
May 6	The Gruffalo 2PM	\$3,097.13	\$6,194.25	\$9,291.38	\$12,388.50	\$1,666.10	13.45%	38	9.92%	-\$10,722.40	
May 13	Davina & Vagabonds	\$4,200.98	\$8,401.95	\$12,602.93	\$16,803.90	\$4,822.80	28.70%	92	24.02%	-\$11,981.10	
May 14	Charlotte Symphony	\$5,209.65	\$10,419.30	\$15,628.95	\$20,838.60	\$12,992.60	62.35%	199	57.44%	-\$7,846.00	
	TOTAL	\$79,671.38	\$159,342.75	\$239,014.13	\$318,685.50	\$195,446.80	61.33%	3,850	51.14%	-\$135,253.70	

*CI= Community Impact Tickets

Sons of Serendip: 54 = \$2,106

Breach of Peace: 20= \$940

2023 Spring A	25%	50%	75%	Goal	Actual \$		Sold	Max
Mixed Media	\$224.00	\$448.00	\$672.00	\$892.50	\$1,470.00	165%	9	9
Acting for Teens 101	\$255.00	\$510.00	\$765.00	\$1,020.00	\$200.00	20%	1	15
All Level Wheel Throwing Monday	\$224.00	\$448.00	\$672.00	\$892.50	\$1,496.25	168%	9	9
Pre-Drawing & Compostion: Mon	\$210.50	\$420.75	\$631.25	\$841.50	\$330.00	39%	2	12
Beginner & Intermediate Watercolor	\$210.50	\$420.75	\$631.25	\$841.50	\$1,881.00	224%	12	12
Youth: Drawing 3D	\$121.25	\$242.25	\$363.50	\$484.50	\$475.00	98%	5	12
All Level Wheel Throwing & Handbuilding	\$224.00	\$448.00	\$672.00	\$892.50	\$1,417.50	159%	9	9
Oil Painting Basics	\$210.50	\$420.75	\$631.25	\$841.50	\$470.25	56%	3	12
Youth: Open Studio	\$102.00	\$204.00	\$306.00	\$408.00	\$720.00	176%	9	12
All Level Handbuidling	\$224.00	\$448.00	\$672.00	\$892.50	\$1,470.00	165%	9	9
Creative Concepts	\$210.50	\$420.75	\$631.25	\$841.50	\$635.25	75%	4	12
Visual Arts Painters Studio	\$248.75	\$497.25	\$746.00	\$994.50	\$526.50	53%	3	12
Pre-Drawing & Compostion: Thurs	\$210.50	\$420.75	\$631.25	\$841.50	\$470.25	56%	3	12
All Level Wheel Throwing Thurs	\$224.00	\$448.00	\$672.00	\$892.50	\$1,522.50	171%	9	9
Youth Create with Clay	\$224.00	\$448.00	\$672.00	\$892.50	\$1,790.25	201%	12	9
Youth School of Color	\$102.00	\$204.00	\$306.00	\$408.00	\$832.00	204%	11	12
	\$3,225.50	\$6,449.25	\$9,674.75	\$12,877.50	\$15,706.75	122%	110	177
							62.15%	